

2023	
<i>Apr-Jun</i>	
Admin and Other (including Celtic and Generation costs)	€ 217,815,763.86
Employee and staff	€ 9,875,734.39
External relations	€ 1,346,296.00
Facilities	€ 2,033,949.28
IT & Comms	€ 5,529,575.95
Financial Services	€ 550,383.25
General Business Services	€ 4,395,657.66
Project Engineering Services	€ 11,582,404.11
Trading costs	€ 99,824.66
Travel and expenses	€ -
Total:	€ 253,229,589.16

Please note the following:

The amounts above represent Purchase Orders issued during the period and do not necessarily reflect amounts paid in the same period. Any POs denominated in currencies other than euro (€) have been translated.