

2023		
<i>Jan-Mar</i>		
Admin and Other (including Celtic and Generation costs)	€	267,290,445.88
Employee and staff	€	7,544,274.36
External relations	€	1,641,673.50
Facilities	€	3,159,150.30
IT & Comms	€	7,625,306.92
Financial Services	€	-
General Business Services	€	4,728,830.26
Project Engineering Services	€	8,300,339.70
Trading costs	€	187,238.07
Travel and expenses	€	-
Total:	€	300,477,258.99

Please note the following:

The amounts above represent Purchase Orders issued during the period and do not necessarily reflect amounts paid in the same period. Any POs denominated in currencies other than euro (€) have been translated.